

Report

Subject:	2022 Community Grants Update
Department:	Corporate Services
Division:	Finance
Report #:	CPS-2022-058
Meeting Date:	2022-08-08

Recommendations

That report CPS-2022-058, dated August 8, 2022, 2022 Community Grants Update, be received;

And that Council approve distribution of 2022 Community Grant budgeted funds of \$150.

Background and Analysis

Each year during the Annual Budget deliberations, Council considers a budget amount for Community Grant Funding. Eligible organizations are requested to submit an application before an initial deadline outlining the need and uses for any funds requested, any funds remaining become part of a rolling program. After the approval of the Annual Budget, staff review the applications for eligibility and present the applications for Council consideration. The purpose of this report is to provide information to Council on the applications received for the Community Grant Program for 2022; and to seek Council's decision on the distribution of 2022 budgeted funds.

An application from the Terry Fox Foundation was received on June 29, 2022. The application is to request funding of \$150. They are hosting the 42nd annual Terry Fox Run and the funding will be used to cover the purchase of post run refreshments and water costing \$65 and they are requesting the waiver of the Rotary Park Pavilion rental fee valued at \$85.

The 2022 approved budgeted amount for this program is \$80,000, of which, \$75,000 was previously approved by council to be used. Therefore, the remaining amount in this program is \$5,000. The total requests for 2022, including the requests mentioned above, results in a favourable variance of \$4,850.

Based on the eligibility requirements of the Community Grant Funding program (Table 3.0) we recommend that council approve the funding request of \$150.

Table 3.0

Eligibility Requirements	The Terry Fox Foundation
Demonstrable or potential social, economic benefit	Yes
In keeping with stated goals and objectives set by Council	Yes
Membership or registrants comprised of Orangeville residents	Yes
Services available to citizens in the community on an equal basis	Yes
Track record of providing value to the community for funding received	First application
Demonstrates a reasonable effort to raise funds from other sources	Yes
Funds being received from other levels of government	No
Charitable or Not-for-profit organization	Yes
Application received by deadline	Yes

Strategic Alignment

Orangeville Forward – Strategic Plan

Priority Area: Strong Governance

Objective: Financial Responsibility

Notice Provisions

None

Financial Impact

Favourable variance of \$4,850 (under budget).

Respectfully submitted

Reviewed by

Nandini Syed, MPA, CMM III, CPA, CMA Treasurer, Corporate Services Mandip Jhajj, CPA, CGA Acting Deputy Treasurer, Corporate Services

Prepared by

Rebecca Medeiros, CPA, CA Financial Analyst – Operations, Corporate Services

Attachment(s): None