

2022 Sustainable Orangeville Workplan & Budget Allocations

No.	Project / Program	Description	Scheduled Date	Lead	Allocated 2022 Budget Funds	Notes
1	Baby Tree Forest Program	Planting Ceremony, Invitations, Certificates, Signage, Trees, new flyers	April	All / Parks	\$ 3,000.00	
2	Communities in Bloom Garden Showcase	Membership, Garden Showcase event, Judges Tour	June/July	M. Smith	\$ 5,000.00	*Judges Tour is Covid tentative
3	Earth Day & Fall Tree Planting	Portion of trees invoice shared with CVC, BBQ items, supplies	April / October	All / Parks / CVC	\$ 1,000.00	
4	Earth Week Events	Workshops, Special Events	April	All	\$ 1,000.00	
5	Environmental Awards	Plaques, frames, engraving and marketing	April	All	\$ 500.00	
6	Seed Library	Seed Supplies and marketing	April - June	M. Smith	\$ 250.00	
7	Bee City Program	Membership and Pollinator Garden plantings	June	All	\$ 250.00	
8	Active Transportation	Cycle Orangeville, Community Biking event	May - June	J. Smith	\$ 500.00	
9	Bike Racks Program	Additional Bike Racks for Town to support cycling	Annually	J. Smith	\$ 2,000.00	
10	Waste Reduction	Waste Reduction Symposium and special projects, sticker program	Annually	G. Peters / J. Marchildon	\$ 500.00	
11	Community Garden	Garden Supplies (ie. Straw, soil, hoses, compost etc.)	Annually	Parks / S. Bradley	\$ 500.00	
12	Community Garden Repairs	Annual Maintenance & Repairs - Rain Barrel, bricks, bed installations	Annually	Parks / S. Bradley	\$ 500.00	
13	Urban Harvest	Program Expansion, Marketing, Picking Supplies, Volunteer supplies	August - November	M. Rowley	\$ 3,000.00	
14	School Gardens & Outreach	School Garden, supplies, maintenance, events	Sept. - June	A. Seagram / T. Woods	\$ 500.00	
15	Bat Boxes	Materials, installation and signage	Annually	M. Smith	\$ 500.00	*new for 2022
16	Backyard Garden Kits	in Partnership with HomeHardware - kits for backyard gardens	April - June	G. Peters	\$ 5,000.00	
17	Compost Giveaway	Supply compost at the Farmers Market for residents	September	G. Peters / Parks	\$ 500.00	
18	Community Clean up day	in partnership with Rotary Club - assist with Registration/app set up	May	All	\$ -	in-kind services provided by committee
19	Farmers Market Education Tables	Farmers market table in June & September	June / September	All	\$ -	non-profit table
20	Additional Special Projects	Special Sustainability Projects	Annually	All	\$ 5,500.00	
	TOTAL				\$ 30,000.00	

No.	Carry-over Projects	Description	Scheduled Date	Lead	Funds to rollover	Notes
1	Hutchinson Court Trail Pollinator Project	As per Nov. 3, 2020 motion and based on plan approval from Town	started Sept. 2021	M. Whitcombe / S. Booth	\$ 2,000.00	Project commenced Sept. 2021 - plantings to be completed Spring 2022
	TOTAL				\$ 2,000.00	