



Report

Subject: 2021 Community Grants Update

Department: Corporate Services

Division: Finance

Report #: CPS-2021-061

Meeting Date: 2021-08-09

Recommendations

That report CPS-2021-061, dated August 9, 2021 Community Grants Update, be received;

And that Council approve distribution of 2021 Community Grant budgeted funds of \$2,500.

Background and Analysis

Each year during the Annual Budget deliberations, Council considers a budget amount for Community Grant Funding. Eligible organizations are requested to submit an application before an initial deadline outlining the need and uses for any funds requested, any funds remaining become part of a rolling program. After the approval of the Annual Budget, staff review the applications for eligibility and present the applications for Council consideration. The purpose of this report is to provide information to Council on the applications received for the Community Grant Program for 2021; and to seek Council's decision on the distribution of 2021 budgeted funds.

An application from The Kin Club of Orangeville was received on July 8, 2021. This is the second application received from the Kin Club of Orangeville this year. Council will recall the first application was approved for funding of \$6,000 at the Council meeting dated April 12, 2021. This funding was requested for the operational costs associated with the annual Orangeville Santa Claus Parade. This second application is to request funding of \$2,500. The funding will be used to provide reduced entrance fees for the 2021 Santa Claus Parade. The Kin Club of Orangeville would like to help the community to participate by reducing the financial barriers which were felt by many during the COVID-19 pandemic.

The 2021 approved budgeted amount for this program is \$80,000, of which, \$71,080 was previously approved by council to be used. Therefore, the remaining amount in this program is \$8,920. The total requests for 2021, including the request mentioned above, results in a favourable variance of \$6,420.

Based on the eligibility requirements of the Community Grant Funding program (Table 3.0) we recommend that council approve the funding request of \$2,500 to The Kin Club of Orangeville.

Table 3.0

Eligibility Requirements	The Kin Club of Orangeville
Demonstrable or potential social, economic benefit	Yes
In keeping with stated goals and objectives set by Council	Yes
Membership or registrants comprised of Orangeville residents	Yes
Services available to citizens in the community on an equal basis	Yes
Track record of providing value to the community for funding received	Yes
Demonstrates a reasonable effort to raise funds from other sources	Yes
Funds being received from other levels of government	No
Charitable or Not-for-profit organization	Yes
Application received by deadline	Yes

Strategic Alignment

Orangeville Forward – Strategic Plan

Priority Area: Strong Governance

Objective: Financial Responsibility

Sustainable Neighbourhood Action Plan

Notice Provisions

None

Financial Impact

Favourable variance of \$6,420 (under budget).

Respectfully submitted

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Attachment(s): Not applicable