

Subject: 2021 Community Grants Update

Department: Corporate Services

Division: Finance

Report #: CPS-2021-047

Meeting Date: 2021-06-14

Recommendations

That report CPS-2021-047, dated June 14, 2021, 2021 Community Grants Update, by received.

And that Council approve distribution of 2021 Community Grant budgeted funds of \$5,000.

Background and Analysis

Each year during the Annual Budget deliberations, Council considers a budget amount for Community Grant Funding. Eligible organizations are required to submit an application before the deadline outlining the need and uses for any funds requested. After the approval of the Annual Budget, staff review the applications for eligibility and present the applications for Council consideration. The purpose of this report is to provide information to Council on the applications received for the Community Grant Program for 2021; and to seek Council's decision on the distribution of 2021 budgeted funds.

On May 25, 2021 an application was received from the Dufferin County Cultural Resource Circle requesting funding of \$5,000. The funds will be used for advertising for an Online only event on June 19, 2021 and their National Day of Action for Murdered and Missing Indigenous Women and Girls event on October 4, 2021.

The 2021 approved budgeted amount for this program is \$80,000, of which, \$66,080 was previously approved by council to be used. Therefore, the remaining amount in this program is \$13,920. The total requests for 2021, including the request mentioned above, result in a favourable variance of \$8,920.

Based on the eligibility requirements of the Community Grant Funding program (Table 1.0) we recommend that council approve the funding request of \$5,000.

Table 1.0

Eligibility Requirements	Dufferin County Cultural Resources Circle
Demonstrable or potential social, economic benefit	Yes
In keeping with stated goals and objectives set by Council	Yes
Membership or registrants comprised of Orangeville residents	Yes
Services available to citizens in the community on an equal basis	Yes
Track record of providing value to the community for funding received	Yes
Demonstrates a reasonable effort to raise funds from other sources	Yes
Funds being received from other levels of government	No
Charitable or Not-for-profit organization	Yes
Application received by deadline	Yes

Strategic Alignment

Orangeville Forward – Strategic Plan

Priority Area: Strong Governance

Objective: Financial Responsibility

Notice Provisions

None

Financial Impact

Favourable variance of \$8,920 (under budget).

Respectfully submitted

Nandini Syed, MPA, CMM III, CPA, CMA Treasurer, Corporate Services

Prepared by

Rebecca Medeiros, CPA, CA Financial Analyst - Operations

Attachment(s): Not applicable

Reviewed by

Faye West, CPA, CGA Deputy Treasurer, Corporate Services