

### Anticipated timelines to prepare the OPP Detachment Board Budget for 2026

Dates in 2025	Objective/Task
May/June	Board to prepare for budget input (obtaining quotes for insurance, review 2025 budget, etc.)
June	Preliminary Budget Meeting – Board to connect with Rocky to schedule meeting
June 30-September 5	Budget inputted in Town’s budgeting system (FMW) – Rocky will do this for the Board based on discussions
September/October	Board to present their budget to Council, please advise which date you prefer based on the dates below: <ul style="list-style-type: none"> <li><i>September Meeting Dates:</i> September 8, 2025</li> <li><i>October Meeting Dates:</i> October 14, 2025, or October 27, 2025</li> </ul>
September	Finance team reviews the Town’s budget as a whole
October	Senior leadership team review the Town’s budget as a whole
December	Council budget deliberations and approval (December 9: Capital, December 10: Operating and December 16: if needed)