Operating Actual vs Budget by Division (current year only

Department: Tax Levy

Run Date: 5/6/25 2:21 PM

	December 2025 YTD Actuals	2025 Approved Budget	2025 Budget Remaining	2025 Budget Remaining %
10 Operating Fund				
000				
120 Committees				
0000				
11150 Heritage Orangeville				
31006 Memberships/Subscriptions	$75	$150	$75	50%
31020 Workshops/Training Courses				#DIV/0!
31021 Conferences & Travel		2,000	2,000	100%
31025 Mileage		1,000	1,000	100%
31050 Office Supplies/Materials				#DIV/0!
31053 Advertising & Promotion	926	1,000	74	7%
31430 Special Projects		12,000	12,000	100%
31659 Plaquing Costs		500	500	100%
90850 Projects Carryforward				#DIV/0!
90860 Projects Carryforward Exp				#DIV/0!
92322 From Proj. CF Res -HeritageO'v				#DIV/0!
Total 11150 Heritage Orangeville	1,001	16,650	15,649	94%