



Report

Subject: Heavy Duty Pumper Rescue

Department: Community Services

Division: Orangeville Fire

Report #: CMS-OF-2021-007

Meeting Date: 2021-04-12

Recommendations

That report # CMS-OF-2021-007 – dated April 12, 2021 be received;

AND THAT Council approve additional funding from the Fire Fleet Reserve in the amount of \$65,574.74 inclusive of a \$10,000 contingency for any unforeseen additions and alterations required during the manufacturing of the Pumper/Rescue Truck.

Background and Analysis

In the 2020 Capital budget Council approved the replacement of an existing 2005 Heavy Duty Pumper/Rescue truck as per current asset management guidelines. This emergency apparatus is staffed by fulltime firefighters 24/7/365 and responds to 100% of all emergency calls. This vehicle is designed as an “all hazards” emergency response apparatus. Typical call responses include structure fires, hazmat, auto extrication, water/ice rescue, industrial incidents, and medical responses. The present platform of the current pumper/rescue with its multi-functional safety features has supported the firefighter team and the citizens of Orangeville and neighbouring communities under fire service agreements for over 15 years.

The Orangeville Fire Services Apparatus Committee consisting of Fire Chief Ronald Morden, Deputy Fire Chief Michael Richardson, Fire Captain Del Godin, Firefighters Frank Figliomeni and Simon Mizzi. prepared the detailed design specifications for the replacement fire apparatus in late 2020.

In preparation for the Request for Proposal (RFP) process, the committee engaged the expertise of the Town’s Procurement Specialist, LXM Law. The details of developing

technical specifications and contractual obligations were reviewed and adopted through input from LXM Law. The committee developed a grading matrix to purchase the optimal fire response apparatus for Orangeville Fire. The matrix included: 1) qualifications and experience, 2) project deliverables and technical response, 3) quality of proposal, 4) warranty coverage, 5) delivery/project completion, 6) post-sale support, 7) references.

The RFP was posted on the Biddingo website for access to the market as per recognized trade agreements. The RFP had a closing date of Friday, February 12th, 2021 at 16:00 hrs. Six (6) submissions were received for the Supply and Purchase of one (1) Pumper / Rescue Truck.

The committee reviewed the RFP submissions and completed a detailed evaluation process as per an adopted Evaluation Matrix, which resulted in the final decision to recommend Commercial Emergency Equipment Co.

Orangeville Fire recognizes as per industry standards that during the manufacturing process of such a multi-functional apparatus that unexpected additions and alterations may be required and is recommending an additional \$10,000 contingency be allocated for use during the truck manufacturing.

Based on the results of the extensive evaluation process and as per the Town Procurement Policy staff recommended the RFP / Proposal from Commercial Emergency Equipment Co be accepted. A Pumper Truck photo is provided for Council's reference.

Strategic Alignment

Orangeville Forward – Strategic Plan

Priority Area: Community Stewardship

Objective: Safe & Protective

Sustainable Neighbourhood Action Plan

Theme: Corporate and Fiscal

Strategy: Create and integrate sustainability principles into Town policies, processes and practices.

Notice Provisions

Not Applicable.

Financial Impact

Council approved \$800,000 in the 2020 Capital budget for the purchase of the Heavy Duty Pumper/ Rescue apparatus, however, the overall apparatus cost is showing a shortfall of \$65,574.74 inclusive of taxes. The Department in consultation with the Finance Division has identified the required funds within the Fire Fleet Reserve to cover the difference.

Cost Breakdown:

RFP Price	\$840,604.11
Contingency	10,000.00
Applicable Taxes (Municipal rate 1.0176)	<u>14,970.63</u>
Total Cost	\$865,574.74
2020 Capital Budget	(\$800,000.00)
Total Funding required from Fire Fleet Reserve	\$ 65,574.74

Respectfully submitted

Ray Osmond
Manager, Community Services

Prepared by

Mike Richardson
Deputy Fire Chief, Fire Services

Reviewed by

Ronald Morden
Fire Chief, Fire Services

Attachment(s): Fire Pumper Truck Photo

