

CPS-2021-026 Appendix B: Detailed Allocation of Development Charges

DC Fund and Project	DC Funds used in 2020	
	Capital	Operating
Police		
Debt payments		57,598
Fire		
Fire Station	138,473	
Water		
Water Supply	207,764	
WA Truck 28-20	43,559	
B-Line Watermain	3,895	
Sewer		
Debt payments		425,901
Parks and Recreation		
Debt payments		219,707
AS: Stormwater		
Stormwater Rehab - Mil	12,160	
AS: Roads		
Hansen Blvd Bridge	53,521	
Total DC Funds Used in 2020	459,372	703,206

Total Estimated Cost	Estimated Other Funding sources		
	DC Portion	Tax Levy	Other
3,300,000	957,000	2,343,000	
3,000,000	581,906	45,000	2,373,094
55,000	55,000		
257,000	120,533		136,467
18,183,581	16,001,551	2,182,030	
5,975,000	3,644,750	2,330,250	
357,027	186,272	170,755	
75,000	67,500	7,500	