



Subject: Community Sport and Recreation Infrastructure Fund - Rotary Park Re-Development

Department: Community Services

Division: Facilities and Parks

Report #: CMS-2024-018

Meeting Date: 2024-09-23

Recommendations

That report CMS-2024-018, Community Sport and Recreation Infrastructure Fund - Rotary Park Re-Development, be received; and

That Council direct Staff to apply for the Community Sport and Recreation Infrastructure Provincial funding.

Overview

In August, the Ontario government announced that they are now accepting applications for the Community Sport and Recreation Infrastructure Fund (CSRIF), a \$200 million investment to help communities revitalize existing community sport and recreation infrastructure and build new facilities.

Staff intend to submit an application to CSRIF for Phase 3 and Phase 4 of the Rotary Park Re-Development project which includes renovating and expanding the tennis courts, adding four pickleball courts, and re-paving the parking lot off of Second Avenue.

If successful, the Town of Orangeville may receive up to approximately \$3,000,000. To be confirmed when the design phase is complete and the Cost Consultant is retained.

Background

On August 19, 2024, the Provincial Ministry of Sport launched the Community Sport and Recreation Infrastructure Fund. This new \$200-million, three-year infrastructure fund is intended to support Ontario's growing communities with new and revitalized local sport and recreation facilities across the province.

The funding is allocated through two streams:

Stream 1: Repair and Rehabilitation (Due 10/09/24) – Funding between \$150,000 and \$1 million to extend the lifespan of existing community sport and recreation facilities/spaces and improve local programming and accessibility features to meet community need.

Stream 2: New Builds/Signature New Builds (ongoing) – Funding up to \$10 million to invest in new, transformative community sport and recreation infrastructure, including assets that do not currently exist in a community or the replacement of existing assets that have reached the end of their lifespan.

Analysis/Current Situation

Staff are seeking Council approval to apply for Stream 2 of the CSRIF for the Rotary Park Re-Development project. This project is broken down into seven phases:

1. watermain replacement (in-progress)
2. playground renovations (approved)
3. tennis and pickle ball courts (proposed)
4. parking lot (proposed)
5. artificial skating loop (proposed)
6. sport field improvements (proposed)
7. structural assessment of the club house (proposed).

There are multiple park and facility capital projects that could benefit from the CSRIF funding, but staff will focus their attention on the Rotary Park Re-Development phases three and four (Table 1). These phases meet the eligibility criteria and are in the detailed design stage which makes it a ‘shovel ready’ project.

Table 1: Rotary Park Re-Development, Phase Three and Four - Scope of Work

Phase	Amenity	Description
Three	Tennis Courts	<ul style="list-style-type: none"> • realignment and resurfacing of the tennis courts • one additional court to be installed (bring the total to five courts) • new fencing and lighting
	Pickleball Courts	<ul style="list-style-type: none"> • design and build four new pickleball courts • new lighting
	Passive Areas	<ul style="list-style-type: none"> • asphalt trail • seating and shade structure(s) • pre-fabricated self-cleaning washroom
Four	Parking Lot	<ul style="list-style-type: none"> • strip and re-pave • lot lines • underground serving • landscaping

Corporate Implications

If the CSRIF application is successful, the Town will be required to match the grant funding and sign a Transfer Payment Agreement. The estimated cost of phase three and four is approximately \$6,000,00 which would then commit the Town to pay \$3,000,000 towards the project.

Currently there is \$1,075,0000 in approved funding for the Rotary Park Re-Development Project and \$37,160 has been spent to date. It has been estimated that the total project, as outlined in Council Report CMS-2022-008, will cost \$11,300,000 over the next several years.

Conclusion

To meet the needs of the growing community and Orangeville's local sport groups, the Rotary Park Re-Development project would greatly benefit from the Community Sport and Recreation Infrastructure Fund (CSRIF) to support Phase 3 and Phase 4 of the future park features. Subject to Council approval, the additional funding from CSRIF will alleviate a portion of capital expenditures and provide financial support to assist with costs associated with the Rotary Park Re-Development project.

Strategic Alignment

Strategic Plan

Strategic Goal: Community Vitality

Objective: Vibrancy – Build a more inclusive community, and ensure citizen involvement
Well-Being – Support citizen and staff health, security, and wellbeing

Sustainable Neighbourhood Action Plan

Theme: Social Well-Being

Strategy: Building social networks that encourage well-being and celebrate the community

Notice Provisions

Not Applicable

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Attachment(s):

None