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	December	2024	2024	2024
	2024	Approved	Budget	Budget
	YTD Actuals	Budget	Remaining	Remaining %
10 Operating Fund				
000				
120 Committees				
0000				
11150 Heritage Orangeville				
31006 Memberships/Subscriptions		\$325	\$325	100%
31020 Workshops/Training Courses		1,225	1,225	100%
31025 Mileage		300	300	100%
31050 Office Supplies/Materials		107	107	100%
31430 Special Projects	559	7,050	6,491	92%
31659 Plaquing Costs		1,500	1,500	100%
90850 Projects Carryforward				
90860 Projects Carryforward Exp				
92322 From Proj. CF Res -HeritageO'v				
Total 11150 Heritage Orangeville	559	10,507	9,948	95%