

Subject: UGDSB – Fibre Optic Agreement Extension

Department: Corporate Services

Division: Information Technology

Report #: CPS-2023-076

Meeting Date: 2023-11-13

Recommendations

That Report CPS-2023-076 UGDSB – Fibre Optic Agreement Extension, be received;

And that Council pass a by-law authorizing the Mayor and Clerk to execute the Fibre Optic Agreement Extension attached to report CPS-2023-076.

Background and Analysis

On January 31, 2018, the Corporation of the Town of Orangeville entered a twenty-five (25) year term, Irrefutable Right of Use (IRU) agreement with the Upper Grand District School Board (UGDSB) for the provision of Broadband Internet and Wide Area Network (WAN) related deliverables used through the Town's Fibre Optic Network.

Once the IRU was signed, the Town entered into a five-year lease agreement for Fibre services. The original lease agreement was for two (2) years from January 31, 2018, to August 31, 2020, with an option to renew, subject to satisfactory negotiation, for up to three (3) additional two-year terms or on a month-to-month basis at the Board's sole discretion.

The Town has received the lease extension for an agreement that ends in August 2024. Even though there is no record of lease extensions between 2020 and 2024, Finance has confirmed that UGDSB has consistently paid us for these services over the period.

Strategic Alignment

Strategic Plan

Strategic Goal: Corporate Capacity

Objective: Innovation - Promote service delivery innovation through modern approaches

Sustainable Neighbourhood Action Plan

Notice Provisions

Notice provision not applicable.

Financial Impact

As noted within the attached Extension Agreement monthly lease fees are \$437 per month, per location.

With a total of eleven (11) sites, the total annual lease fees under the agreement are \$57,684 annually. These fees are included Fibre Network Revenues, as part of the IT Operating Budget.

Respectfully submitted.

Prepared by:

Patrick Kelly
Treasurer
Acting General Manager, Corporate Services

Ade Adeyomoye
Acting Manager, IT

Attachment(s):

1. Town of Orangeville and Upper Grand District School Board Memorandum of Agreement
2. Extension to Agreement - Agreement Reference: RFP #TF-0617