

Program	Project	Description	Frequency	Scheduled Date	Location	Lead	Status	*Budget	Comments
Urban Canopy	Baby Trees	Share on Town's social media (posts/stories), Brochures handed out at the farmers market, Add info to portion of Town ad in Orangeville Citizen Newspaper. Confirm cost of plaques.	Annual	Sept (usually when ceremony occurs)	Different location each year	Committee, Staff, Council member at Ceremony, everyone welcome	On-going	\$500.00	
	Tree Giveaway	Residents would pre-register for one of 5 or 6 tree species offered. Trees would be provided through the CVC nursery. Residents would pre-register online (Town's website) or in-person at the farmers market (booth at market). Participation would be limited to approx. 200 people. Fulfills recommendations in the UTC Assessment. Advertise through regular Town channels (i.e., news release, social media - posts/stories). In addition, residents could sign up at the farmers market the day of the give away (if trees are available). Tree giveaway expected to occur next spring. Town has resources for booth at the farmers market (tent, table, and tree poster) - can also advertise baby tree pamphlets at the same time.	Annual	Spring	Farmers Market and Online	Wade, Tess, Grant	New	\$2.5k - \$3k	200 trees and corresponding materials (i.e., mats, tree guards, etc.)
	Tree Planting w/CVC	Two times a year (Earth Day and Fall) - plant approx. 200 to 300 native trees/shrubs. Advertise through Town socials.	Bi-annual	Earth Day & Fall	Different location each year	Committee	On-going	\$8,000.00	
	Urban Forest Education Video	Propose to commission a professional video on importance of urban tree canopy and the study that was completed. Video to be shared with the public to help advise where gaps may exist and what can be done to help support the tree canopy. Useful tool for years to come. Possibly have 'The Art of Story Telling' shoot the video.	Once	2024	Varies - film throughout Orangeville	Committee	New	\$2k to \$3k	
	Sustainable Orangeville Tree Planting (whole committee annual event)	Select location for tree planting. Committee will be bringing their own shovels and equipment. Just have to buy trees and select a location.	Annual	Spring or Fall	Different location each year	Committee	New	\$600.00	
	Community Gardens/Seed Library	Repairs, mulch, straw, compost and such. Promote seed library in Feb.	Annual	Spring to Fall	Community Garden (14 Centre St.)	M. Smith, M. Rowley, M. O'Connor	On-going. Need garden volunteer coordinator	\$1,000.00	As in previous budget
	Backyard Gardening	Restart this initiative. Kits to build raised garden bed, plus soil. \$50 self-pay per participant. Home owners or renters (if they have landlord's permission). Number of kits we can sponsor depends on budget and discount from hardware store.	Annual	April-May	Town-wide	M.Smith, M. Rowley, M.O'Connor	On-going. MR to ask Home Hardware and Home Depot if they will participate & give special deal, or at least cut rate & store kits for pickup	\$5,000.00	As in previous year
	Urban Harvest	Logo T-shirts for volunteers showing Sustainable Orangeville or Urban Harvest on them, lawn signs for participating home owners, 2-3 more harvest tools (\$200-\$300) , plus 2 fruit harvest bags (\$100). Educate residents that is someone does not want to pick their own, the Town (Urban Harvest) will come and do it for them. Promote on Town socials to educate the public about the program.	Annual	June-October	Orangeville and Surrounding Area	M.Rowley	On-going	\$2,000.00	2023 volunteers and participating home/tree owners have been emailed; responses are coming in. Poster campaign to take place by mid-August.

Urban Gardening	Bee Cities	Annual membership renewal for the Town, resident size 25,000-29,999	Annual	Renewed on an annual basis	Online	Staff to renew membership via Bee City website	On-going	\$300.00	
	Blooming Boulevards	Community engagement & marketing of Blooming Blvds. To educate the public (at Town Hall) and find community champions (especially those with existing boulevard gardens), then provide planting instructions & seeds to get homeowners started. Need a list of approved plants that could be put in a boulevard (e.g., height, width, etc.). Defer to 2025 budget.	Annual	2025	Town-wide	M. Rowley, M. Smith	New program. Review existing & required by-laws. Then start with inquiries in 2023-2024 to find community champions through direct inquiries, and hosting at Town Hall. Start research in winter 2023/2024. Anticipate program to start in 2025.	\$0.00	
	Garden Awards	Open competition in July/August and vote in Aug-September. Or twice per year for early spring/summer flowers and then late summer/autumn blooms & vegetable gardens. Winners receive a plaque or stake for front garden or window. Types of awards: Food Garden, Pollinator Garden, Best Business, Kids Garden, Container/Balcony Garden, Low Impact or Rain Garden, Lawn Conversion, Enviro Champion. Town to promote on their social (i.e., social media posts/stories, news release).	Annual	2024	Town-wide	M.Smith & Committee	New - Committee to take on their own garden award program	\$200.00	Need a quote on making winners plaques or stakes
	Hutchinson Trail	Plant native and pollinator plants/seeds. Then signs for 2025. Suggest signage at these gardens indicating 'naturalized area' - signs from IS or the Town. Seeds for trail \$100.	Once	2024	Hutchinson Trail	Committee	New	\$100.00	
Transit/Active Transportation	Cycling Event	Bike To The Market Community cycling event (for small bike SWAG, lights, chain lube, reflective stickers etc., 1 or 2 grand prizes). Promote on Town socials.	Annual	Between May-July	Farmers Market	M. Rowley, M. Smith	On-going	\$300.00	As in previous budget
	Bike Rack Program	Additional Bike Racks Program - additional infrastructure for Town to support cycling. Info already on Town's website. Republish bike rack request form on Town's webpage when program starts up again.	On-going	Spring to Fall	Placement of bike racks varies throughout Orangeville. Promote online.	M. Rowley, M. Smith	On-going. Costing & contacts requested from Jeff Lemon.	\$1,000.00	As in previous budget. Costing and contacts requested from Jeff Lemon - approx. \$258 per bike rack. Pay for roughly 4 bike racks. Could possibly see if individual store owners would co-pay at least 50%.

Grant Program	Community Sustainability Grants Program	Oversee and implement a Community Sustainability Grants Program to local stakeholder groups, citizens, or other individuals that are committed to the delivery of initiatives that assist in the development, implementation, and promotion of environmentally sustainable practices with the Town of Orangeville to reduce the Town's environmental impact including, but not limited to, the following areas: urban food systems, active transportation, waste reduction initiatives, water conservation and stewardship, air quality, energy conservation, urban forestry. Create webpage on Town website for grant program (i.e., details grant program, application, how to submit application, etc.), promote grant program on Town socials.	Annual	2024	Approved grant projects varies by location throughout Orangeville. Promote online.	Committee	New	\$5,000.00	Grant program could be structured as 5x\$1000 grants or 10x\$500 grants. Once application is created, then further discussion to be had on what to provide, etc.
Total:								\$30,000.00	

Sustainable Orangeville Budget: \$30,000.00