

### Town of Orangeville: Pavement Management Update

Derek Currie, Manager, Capital Works Infrastructure Services





### Goals and Objectives Pavement Management

- Road Network Asset Management
- Present a funding investment opportunity to preserved and maintained the Town's Road Network

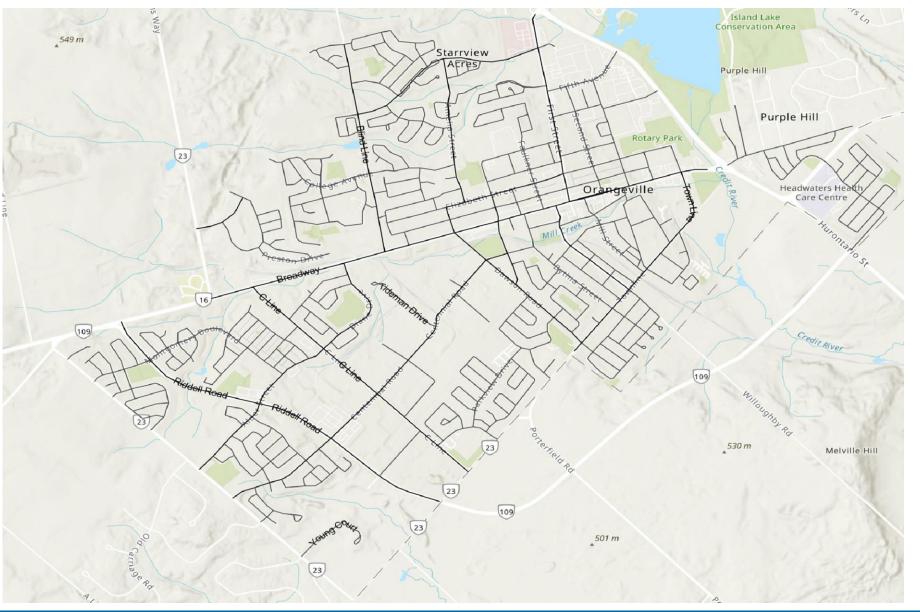


## Asset Management Principles

- What do we own?
- What condition is it in?
- What do we need to do to keep it in good condition?
- When do we need to do it?
- How much will it cost?



## What do we own?





### Facts regarding Orangeville Roads

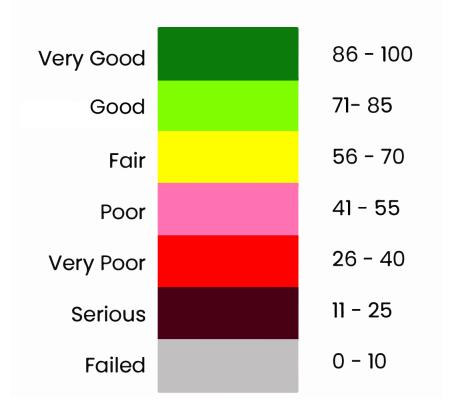
- The Town of Orangeville maintains approximately 125 centre lane km's of arterial, collector and local roads
- The replacement value of these roads is approximately \$305 million
- The Town has a robust road reconstruction program.
- Currently, the Town does not have a dedicated road resurfacing program.
- The road network is growing on an average of 3 5% per year.



### What Condition is it in?

- Roads are measured by Pavement Condition Index (PCI)
- 2020 Road Condition Survey identified 46% of the Town's roads were in need of repair. Only 31% of the Town's roads were in need of repair as of the 2015 survey.
- Updated Road Survey is currently being completed. Results are due in October

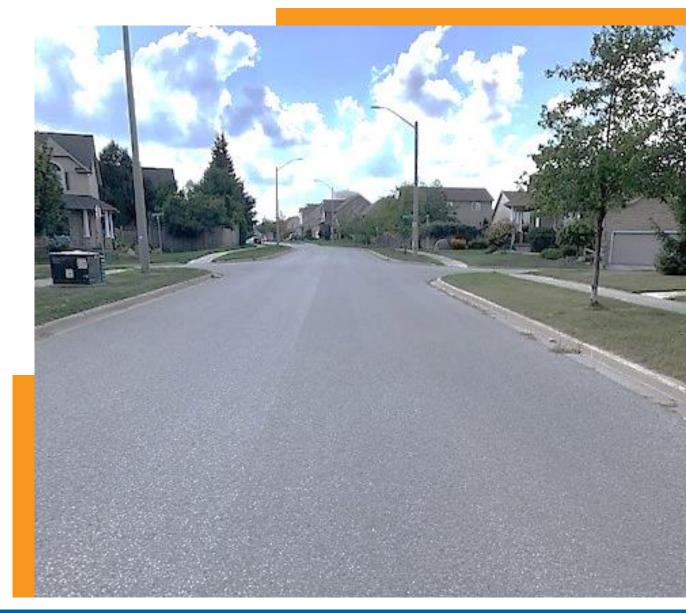
#### **Pavement Condition Index**



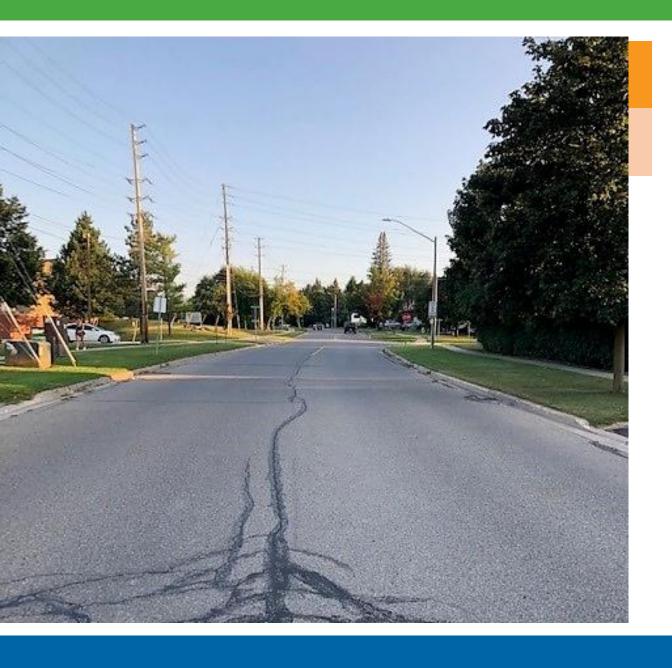


## Very Good PCI 80 and over

- Pavement is in very good condition with very smooth ride
- Slight surface deformation distresses
- No visible surface defects or cracking distresses







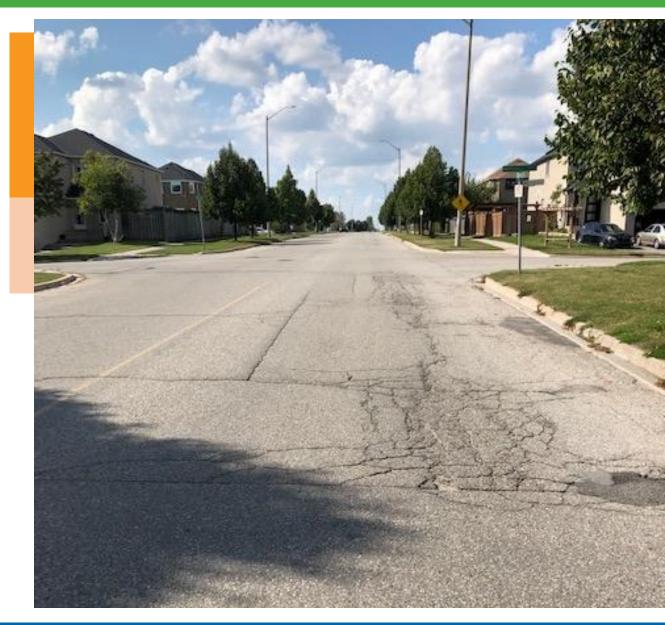
### Good PCI **70** - **80**

- Pavement is in good condition with smooth ride
- Slight to moderate surface deformation distresses
- Slight to moderate intermittent surface defects and/or cracking distresses

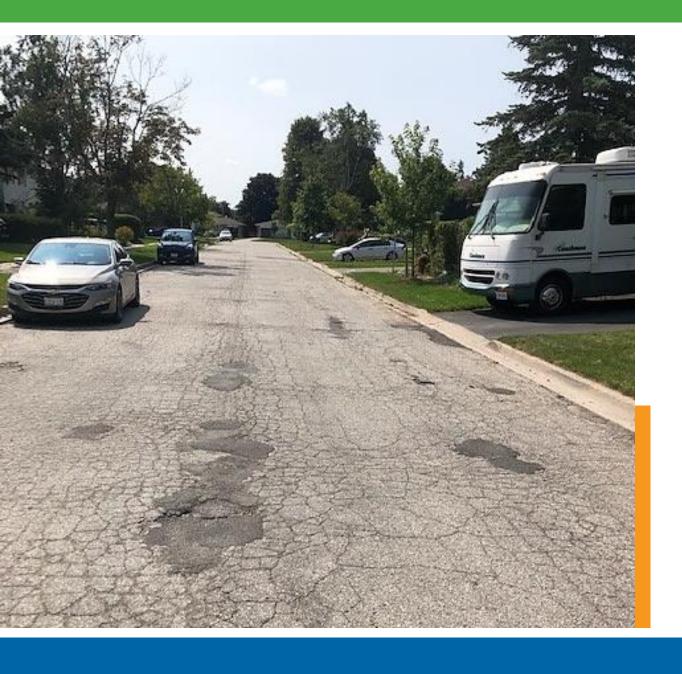


## Fair PCI 60 - 70

- Pavement is in fair condition with acceptable ride
- Intermittent to frequent surface defects and/or cracking distresses
- Localized alligator cracking may be present







### Poor PCI 0 to 60

- Pavement is in poor condition with uncomfortable ride
- Frequent to extensive bumps with frequent to extensive surface defects and/or cracking distresses
- Frequent slight to moderate alligator cracking may be present



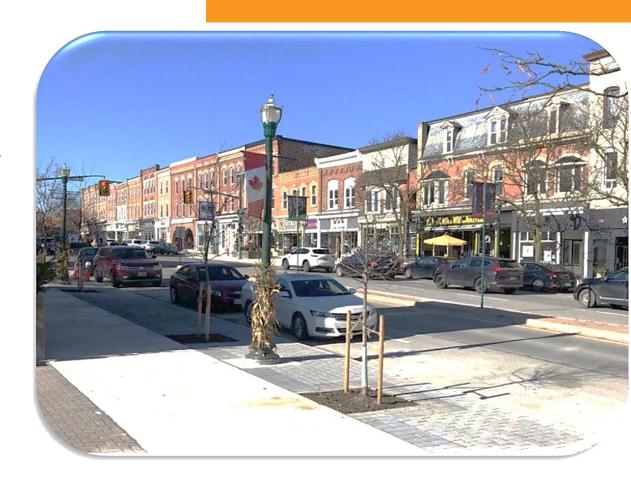
### What Condition is it in?

#### Road Reconstruction Needs

- 24 road segments identified in 2020 Road Network Study still need work
- 5 segments not identified on 10-year Capital Plan
- 10.7-million dollar funding gap

#### Road Resurfacing Needs

- 117 road segments identified in 2020 RNS still need work
- 99 segments not identified on 10-year Capital Plan Reduction
- 22.4-million dollar funding gap

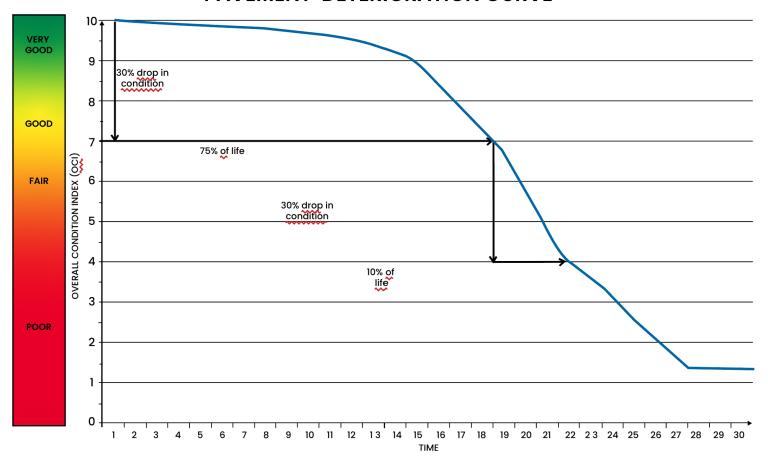




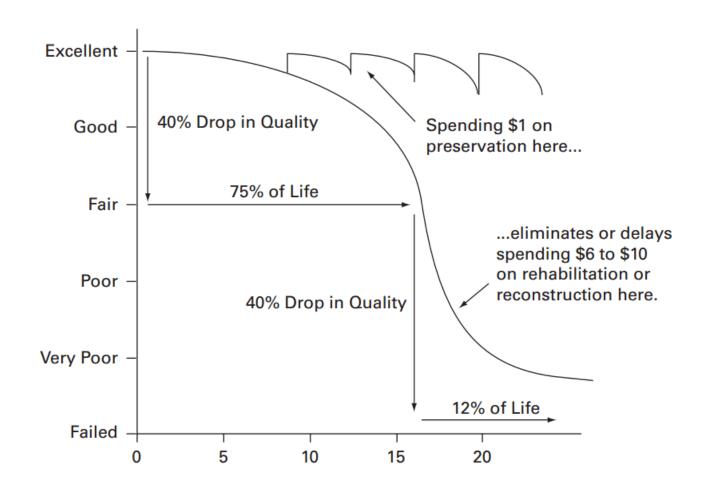
## How do we maintain our roads?

 Pavement typically deteriorates non-linearly; depends on age, maintenance, unique conditions and use

#### **PAVEMENT DETERIORATION CURVE**







# How do we maintain our roads?

The key is to do the right treatment at the right time



### How should we maintain our roads?

- Year 1 20: General maintenance, such as patching, curb replacement and catch basin repairs
- Year 20 40: single or double lift resurfacing
- Year 40 60: Double lift resurfacing and/or structural repairs
- Year 60 and on: Full Road reconstruction



### How much funding to we need?

- Current needs analysis has identified, in 2023 dollars, a funding gap of 10.7 million for road reconstructions and 22.4 million for road resurfacing.
- At \$70 per square meter for resurfacing as opposed to \$575 for road reconstruction.
- The best value for the Towns dollars is to invest in road resurfacing, rather than road reconstruction.
- Current funding initiatives for road reconstructions should remain the same.



### How much funding to we need?

• The proposed funding for a dedicated road resurfacing program

| Year | Funding        |
|------|----------------|
|      |                |
| 2024 | \$1,500,000.00 |
| 2025 | \$1,500,000.00 |
| 2026 | \$1,500,000.00 |
| 2027 | \$1,500,000.00 |
| 2028 | \$1,750,000.00 |
| 2029 | \$1,750,000.00 |
| 2030 | \$1,750,000.00 |
| 2031 | \$1,750,000.00 |
| 2032 | \$1,750,000.00 |
| 2033 | \$2,000,000.00 |
|      |                |
|      |                |



Broadway —
Before
Resurfacing



### Broadway – After Resurfacing



What happens when our roads are not invested in?





### Thank you!

Derek Currie, Manager, Capital Works dcurrie@orangeville.ca 519-941-0440 ext. 2222

