



Report

Subject: Orangeville Lions Club Funding Donation Agreement – Pump Track Park

Department: Community Services

Division: Facilities/Parks

Report #: CMS-2025-007

Meeting Date: 2025-03-24

Recommendations

That report CMS-2025-007, Orangeville Lions Club Funding Donation Agreement – Pump Track Park, be received; and

That Council approve the funding agreement between Orangeville Lions Club and the Corporation of the Town of Orangeville as outlined in Attachment 'A' to this report; and

That the Mayor and Clerk be authorized to sign the Agreement on behalf of the Corporation of the Town of Orangeville.

Overview

In a joint effort with the Lions Club and the Town of Orangeville, the existing BMX Park located at Alder Street Parklands is undergoing a significant upgrade to be transformed into a Pump Track Park. This conversion will feature an all-new asphalt surface, eliminating the ongoing maintenance associated with the current hard-packed dirt track.

A key component of the upgrade includes collaboration with a consultant who developed a conceptual design to enhance the usability of the park. The modern design will allow for a broader range of recreational activities, accommodating BMX bikes, skateboards, and scooters, providing a more inclusive and accessible experience for riders of all ages and skill levels. The conceptual design for the Pump Track Park is outlined in Attachment 'B' to this report.

This project aims to create a modern, low-maintenance track that serves the diverse needs of the community while fostering a safe, dynamic environment for outdoor sports.

Background

In March 2024, the Town sent direct invites to engage consultants via RFQ process to review, evaluate and provide recommendations for improvements to the current BMX Park. Following the RFQ assessment, the Town in partnership with the Lion's Club met with the successful consultant to further discuss the requirements of the proposed Pump Track Park.

As part of the approved 2025 capital budget, Staff will issue a Request for Tender (RFT) for the Pump Track Park in Q2, with the goal of evaluating submissions and selecting a vendor to complete the project design.

Analysis/Current Situation

Orangeville Lions Club Commitment:

The Orangeville Lions Club has committed to donating \$100,000 to the Project, with \$50,000 allocated annually starting in 2025. This contribution is based on the Lions Club's community fundraising initiatives and other revenue-generating activities. The Lions Club and the Town of Orangeville propose entering into the Agreement outlined in Attachment 'A' to formalize the financial donation.

As a long-standing service club, the Lions Club has been dedicated to supporting the Dufferin community through various activities and charitable donations, all driven by a group of enthusiastic and committed volunteers.

Corporate Implications

The approved 2025-2034 capital program provides \$480,000 in 2025 for this project and the project funded from the property tax levy (\$190,000), development charges (\$190,000) and the donation from the Lion's Club (\$100,000).

Conclusion

This project represents a significant investment in the community's recreational health and well-being. By creating a modern, low-maintenance track that accommodates a variety of outdoor sports, it ensures long-term benefits for people of all ages and abilities. The generous funding contribution from the Lions Club plays a crucial role in bringing this vision to life, and with their support, the project will foster a safe, dynamic environment that encourages active participation and community engagement for years to come.

Strategic Alignment

Strategic Plan

Strategic Goal: Corporate Capacity

Objective: Innovation and Collaboration – Promote service delivery through modern approaches

Sustainable Neighbourhood Action Plan

Theme: Corporate and Fiscal

Strategy: Demonstrate municipal leadership by considering the environmental, social, and economic impacts of all Town decisions

Notice Provisions

Not Applicable

Respectfully submitted,

Heather Savage
General Manager, Community Services

Prepared by:

Laura Bradley
Executive Assistant, Community Services

Attachment(s): A. Orangeville Lions Club Funding Agreement 2025
 B. Orangeville Alder Pump Track - Conceptual Design E